

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
MNPS Project - K-5, 6-8 Configuration	Priority Year	Project Type	21-22 Program Capacity (MGT)	Oct. 22 Enrollment	Current Capacity Utilization	Combined Condition Score	(1) Fiscal Year 2022-2023	(2) Fiscal Year 2023-2024	(3) Fiscal Year 2024-2025	(4) Fiscal Year 2025-2026	(5) Fiscal Year 2026-2027	(6) Fiscal Year 2027-2028	Years 7-10 2029-2032
1	Alex Green Elementary	1 Addition (80)	366	423	115.6%	88.76	\$9,480,000						
2	Antioch Early Learning Hub	1 Design Fees Only					\$1,460,000						
3	Cane Ridge Cluster Elementary (Burkitt Ridge)	1 New (600)					\$63,460,000						
4	Haywood Elementary	1 Renovation	603	576	95.5%	74.14	\$45,890,000						
5	Lakeview Elementary	1 Replacement (800)	599	597	99.7%	81.90	\$53,010,000						
6	MNPS PreK additions (Various Schools)	1 Addition					\$25,600,000						
7	Overton Cluster Elementary	1 New (600)					\$52,490,000						
8	Paragon Mills Elementary	1 Renovation	665	568	85.4%	84.54	\$47,040,000						
9	Percy Priest Elementary	1 Replacement (600)	456	452	99.1%	74.99	\$49,630,000						
10	Robert E. Lillard - Community Achieves Support Hub	1 Renovation				72.78	\$7,050,000						
11	Support Center for Family Information & Employee	1 Design Only					\$1,320,000						
12	The Cohn Center - My Digital Future Space	1 Renovation				71.39	\$3,110,000						
13	Westmeade Elementary	1 Replacement (800)	409	364	89.0%	79.28	\$55,040,000						
14	Antioch Cluster Elementary	2 New (600)						\$52,220,000					
15	Antioch Early Learning Hub	2 New						\$20,900,000					
16	Chadwell Elementary	2 Addition (80)	390	401	102.8%	87.00		\$15,590,000					
17	Glenciff High	2 Design Fees only	1,170	1,194	102.1%	74.60		\$6,360,000					
18	Glendale Elementary	2 Renovation	440	407	92.5%	73.75		\$14,510,000					
19	Johnson Learning Center	2 Renovation	315	140	44.4%	78.48		\$13,100,000					
20	McKissack Middle	2 Renovation	504	171	33.9%	70.89		\$31,490,000					
21	Nashville School of the Arts	2 Replacement (800)	623	622	99.8%	76.13		\$110,650,000					
22	Nashville School of the Arts	2 Land						\$19,540,000					
23	Robert E. Lillard - Community Achieves Support Hub	2 Renovation				72.78		\$7,920,000					
24	Support Center for Family Information & Employee	2 New						\$15,830,000					
25	Two Rivers Middle	2 Renovation	576	266	46.2%	74.28		\$31,120,000					
26	Bass ALC	3 Renovation	396	322	81.3%	69.11			\$25,600,000				
27	Cane Ridge Cluster Middle	3 New (600)							\$56,130,000				
28	Glenciff High	3 Renovation	1,170	1,194	102.1%	74.60			\$67,900,000				
29	Isaiah T. Creswell Middle	3 Renovation	400	276	69.0%	76.07			\$31,600,000				
30	J. T. Moore Middle	3 Renovation	594	529	89.1%	74.62			\$31,220,000				
31	Marshall, Thurgood Middle	3 Renovation	941	747	79.4%	74.82			\$32,490,000				
32	McGavock High	3 Design Fees Only	2,145	2,112	98.5%	77.56			\$10,920,000				
32	The Academy @ Old Cockrill	3 Renovation	105	41	39.0%	67.54			\$9,560,000				
33	Apollo Middle	4 Renovation	855	693	81.1%	76.44				\$42,680,000			
34	Henry Maxwell Elementary	4 Renovation	603	553	91.7%	76.61				\$18,630,000			
35	McGavock Elementary	4 Renovation	299	298	99.7%	77.28				\$12,180,000			
36	McGavock High	4 Renovation	2,145	2,112	98.5%	77.56				\$131,200,000			
37	Cole Elementary	5 Renovation	760	790	103.9%	77.59					\$25,370,000		
38	Jones Paideia Magnet	5 Renovation	328	271	82.6%	78.21					\$19,540,000		
39	Pearl-Cohn High	5 Renovation	1,223	636	52.0%	78.33					\$78,930,000		
40	Warner Elementary E.O.	5 Renovation	399	323	81.0%	79.14					\$26,410,000		
41	West End Middle	5 Renovation	522	344	65.9%	78.88					\$31,100,000		
42	Wright Middle	5 Renovation	878	687	78.2%	77.88					\$39,500,000		
43	A. Z. Kelley Elementary	6 Renovation	765	707	92.4%	79.70						\$29,350,000	
44	Bellevue Middle	6 Renovation	635	508	80.0%	80.02						\$32,370,000	

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45	Cora Howe School	6	Renovation	181	73	40.3%	80.41							\$19,740,000	45
46	DuPont Elementary	6	Renovation	432	372	86.1%	79.19							\$19,090,000	46
47	Dupont Hadley Middle	6	Renovation	464	392	84.5%	79.61							\$34,730,000	47
48	Gateway Elementary	6	Renovation	247	276	111.7%	80.52							\$14,520,000	48
49	Glenciff Elementary	6	Renovation	565	529	93.6%	79.97							\$21,070,000	49
50	Harpeth Valley Elementary	6	Renovation	665	608	91.4%	80.01							\$30,760,000	50
51	Alex Green Elementary	7	Renovation	366	423	115.6%	88.76							\$19,730,000	51
52	Amqui Elementary	7	Renovation	556	510	91.7%	89.20							\$26,330,000	52
53	Andrew Jackson Elementary	7	Renovation	466	483	103.6%	90.72							\$24,550,000	53
54	Antioch High	7	Renovation	2,093	2,136	102.1%	88.08							\$109,620,000	54
55	Bellshire Elementary	7	Renovation	432	399	92.4%	84.53							\$19,220,000	55
56	Big Picture High School (M. Vaught Bldg.)	7	Renovation	360	146	40.6%	85.68							\$23,900,000	56
57	Buena Vista Elem. E.O.	7	Renovation				82.55							\$21,640,000	57
58	Cane Ridge Elementary	7	Renovation	698	742	106.3%	86.73							\$29,970,000	58
59	Cane Ridge High	7	Renovation	1,778	1,958	110.1%	83.97							\$110,610,000	59
60	Carter-Lawrence Elementary	7	Renovation	466	186	39.9%	86.47							\$21,620,000	60
61	Charlotte Park Elementary	7	Renovation	542	509	93.9%	81.62							\$21,490,000	61
62	Cockrill Elementary	7	Renovation	413	274	66.3%	86.98							\$25,220,000	62
63	Croft Middle	7	Renovation	561	494	88.1%	83.84							\$37,550,000	63
64	Cumberland Elementary	7	Renovation	485	442	91.1%	87.36							\$22,620,000	64
65	Dan Mills Elementary	7	Renovation	561	608	108.4%	85.26							\$24,390,000	65
66	Dodson Elementary	7	Renovation	405	421	104.0%	85.64							\$21,690,000	66
67	Donelson Middle	7	Renovation	644	440	68.3%	88.74							\$38,390,000	67
68	DuPont Tyler Middle	7	Renovation	455	314	69.0%	82.48							\$42,280,000	68
69	Eakin Elementary	7	Renovation	556	525	94.4%	85.01							\$34,280,000	69
70	East Nashville Magnet High	7	Renovation	758	612	80.7%	80.94							\$42,680,000	70
71	East Nashville Magnet Middle	7	Renovation	415	261	62.9%	83.85							\$27,880,000	71
72	Fall-Hamilton E.O. Elementary	7	Renovation	385	290	75.3%	88.26							\$21,300,000	72
73	Glengarry Elementary	7	Renovation	347	362	104.3%	84.92							\$21,620,000	73
74	Glenview Elementary	7	Renovation	584	611	104.6%	88.78							\$34,800,000	74
75	Gower Elementary	7	Renovation	580	601	103.6%	82.66							\$26,440,000	75
76	Gra-Mar Middle	7	Renovation				82.45							\$34,050,000	76
77	Granbery Elementary	7	Renovation	660	662	100.3%	82.00							\$24,300,000	77
78	H. G. Hill Middle	7	Renovation	702	429	61.1%	82.20							\$29,230,000	78
79	Harris-Hillman Sp. Ed.	7	Renovation	181	157	86.7%	83.88							\$22,440,000	79
80	Hattie Cotton Elementary	7	Renovation	314	249	79.3%	83.60							\$22,140,000	80
81	Haynes Middle	7	Renovation	333	293	88.0%	86.05							\$27,680,000	81
82	Head Middle	7	Renovation	680	520	76.5%	83.81							\$22,480,000	82
83	Hermitage Elementary	7	Renovation	323	328	101.5%	86.93							\$17,830,000	83
84	Hickman Elementary	7	Renovation	518	441	85.1%	88.52							\$23,610,000	84
85	Hull-Jackson Elem. Montessori	7	Renovation	495	412	83.2%	87.30							\$26,660,000	85
86	Hunters Lane High	7	Renovation	1,703	1,471	86.4%	83.20							\$97,340,000	86
87	Ida B. Wells Elementary	7	Renovation	366	218	59.6%	82.58							\$20,560,000	87
88	Inglewood Elementary	7	Renovation	252	247	98.0%	86.64							\$22,130,000	88
89	Isaac Litton Middle	7	Renovation	477	302	63.3%	82.02							\$35,140,000	89

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90	J E Moss Elementary	7	Renovation	770	664	86.2%	86.15							\$33,480,000	90
91	J. F. Kennedy Middle	7	Renovation	945	836	88.5%	87.04							\$39,120,000	91
92	Jere Baxter Middle	7	Renovation	495	437	88.3%	81.50							\$30,760,000	92
93	Joelton Elementary	7	Renovation	323	264	81.7%	87.28							\$20,690,000	93
94	John B Whitsitt Elementary	7	Renovation	447	483	108.1%	83.40							\$22,240,000	94
95	John Early Museum Magnet Middle	7	Renovation	473	173	36.6%	82.93							\$33,440,000	95
96	Julia Green Elementary	7	Renovation	423	432	102.1%	91.96							\$22,140,000	96
97	Lockeland Elementary	7	Renovation	340	314	92.4%	80.44							\$13,280,000	97
98	Maplewood High	7	Renovation	817	711	87.0%	85.24							\$80,200,000	98
99	Margaret Allen Middle	7	Renovation	468	265	56.6%	80.80							\$26,820,000	99
100	Martin Center	7	Renovation				76.26							\$15,210,000	100
101	McGruder Center	7	Renovation				55.24							\$11,620,000	101
102	Meigs Middle Magnet	7	Renovation	705	692	98.2%	84.36							\$28,970,000	102
103	Mt. View Elementary	7	Renovation	703	711	101.1%	83.89							\$28,480,000	103
104	Murrell at Glenn	7	Renovation	148	32	21.6%	82.15							\$18,100,000	104
105	Murrell School	7	Renovation				62.04							\$12,550,000	105
106	Napier Elementary	7	Renovation	323	310	96.0%	82.72							\$24,840,000	106
107	Neelys Bend Elementary	7	Renovation	428	371	86.7%	87.10							\$18,730,000	107
108	Old Brick Church	7	Renovation				64.43							\$14,440,000	108
109	Old Center Elementary (Addition funded w/ ESSER 3.0)	7	Renovation	347	362	104.3%	88.26							\$16,710,000	109
110	Operations Building	7	Renovation				86.49							\$15,700,000	110
111	Park Avenue Elementary	7	Renovation	770	348	45.2%	84.54							\$34,040,000	111
112	Print Shop	7	Renovation											\$2,040,000	112
113	Robertson Academy	7	Renovation				57.92							\$7,310,000	113
114	Ross Early Learning Center	7	Renovation	244	243	99.6%	85.17							\$18,190,000	114
115	Ruby Major Elementary	7	Renovation	575	547	95.1%	88.67							\$28,470,000	115
116	Shayne Elementary	7	Renovation	751	732	97.5%	82.33							\$28,670,000	116
117	Shwab Elementary	7	Renovation	413	338	81.8%	81.43							\$22,470,000	117
118	Stanford Montessori Elementary	7	Renovation	455	434	95.4%	81.65							\$18,590,000	118
119	Stokes Bldg.	7	Renovation				60.93							\$9,990,000	119
120	Supply Center	7	Renovation				58.78							\$19,110,000	120
121	Sylvan Park Elementary	7	Renovation	404	451	111.6%	84.75							\$22,880,000	121
122	Taylor Stratton Elementary	7	Renovation	527	472	89.6%	84.93							\$25,230,000	122
123	The Cohn Center	7	Renovation				71.39							\$46,200,000	123
124	Thomas A. Edison Elementary	7	Renovation	622	581	93.4%	83.56							\$23,390,000	124
125	Tom Joy Elementary	7	Renovation	532	453	85.2%	81.99							\$27,940,000	125
126	Tulip Grove Elementary	7	Renovation	523	526	100.6%	86.62							\$26,950,000	126
127	Una Elementary	7	Renovation	646	665	102.9%	83.15							\$30,960,000	127
128	Whites Creek High	7	Renovation	1,380	594	43.0%	80.02							\$91,690,000	128
129	William Henry Oliver Middle	7	Renovation	774	671	86.7%	88.33							\$38,160,000	129
129	Site Specific Projects							\$414,580,000	\$339,230,000	\$265,420,000	\$204,690,000	\$220,850,000	\$201,630,000	\$2,325,210,000	129

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Previously Completed Funded Projects													
1	Antioch High	Addition	2,093	2,136	102.1%	88.08	Completed						1
2	Antioch Middle	Renovation	693	645	93.1%	92.38	Completed						2
3	Cambridge Early Learning Center	New	170	133	78.2%	81.67	Completed						3
4	Cane Ridge High	Addition	1,778	1,958	110.1%	83.97	In Progress						4
5	Casa Azafran Early Learning Center	Lease	100	103	103.0%	70.77	Completed						5
6	Chadwell Elementary	Addition and Reno.	390	401	102.8%	87.00	Completed						6
7	Churchwell Museum Magnet Elementary	Addition and Reno.	372	289	77.7%	87.47	Completed						7
8	Crieve Hall Elementary	Addition	561	459	81.8%	88.51	Completed						8
9	Eagle View Elementary	New	679	687	101.2%	89.54	Completed						9
10	East Nashville Magnet Bleachers and Concessions	Stadium Upgrade					Completed						10
11	Glenclyff High Track and Concessions	Stadium Upgrade					Completed						11
12	Goodlettsville Elementary	Replacement	542	391	72.1%	100.00	In Progress						12
13	Goodlettsville Middle	Replacement	572	423	74.0%	85.17	Completed						13
14	Hillsboro High	Replacement	1,425	1,230	86.3%	92.08	Completed						14
15	Hillwood High (at Hope Park)	Replacement	1,275	1,128	88.5%	78.56	In Progress						15
16	Hillwood High School Land	Land					Completed						16
17	Hume-Fogg Magnet High	Renovation	945	898	95.0%	79.32	Completed						17
18	Hunters Lane High Track & Stadium	Stadium Upgrade					In Progress						18
19	Ivanetta H. Davis Early Learning Center	Addition and Reno.	190	146	76.8%	75.56	Completed						19
20	Joelton Middle	Addition and Reno.				82.49	Completed						20
21	John Overton High	Addition and Reno.	1,995	2,037	102.1%	90.37	Completed						21
22	Lakeview Elementary	Design Fees only	599	597	99.7%	81.90	In Progress						22
23	Madison Middle	Addition	653	400	61.3%	81.06	Completed						23
24	Maplewood High School Track & Stadium	Stadium Upgrade					Completed						24
25	Martin Luther King Jr. Magnet High	Addition and Reno.	1,350	1,211	89.7%	90.12	Completed						25
26	McMurray Middle	Renovation	869	712	81.9%	87.60	Completed						26
27	Nashville School of the Arts	Design	623	622	99.8%	76.13	On Hold						27
28	Nashville School of the Arts	Land					On Hold						28
29	Norman Binkley Elementary	Addition and Reno.	665	662	99.5%	89.49	Completed						29
30	Pearl-Cohn High Track & Stadium	Stadium Upgrade					Completed						30
31	Pennington Elementary	Renovation	356	311	87.4%	81.37	Completed						31
32	Rose Park Middle	Renovation	500	382	76.4%	85.19	Completed						32
33	Rosebank Elementary	Renovation	380	412	108.4%	84.74	Completed						33
34	Smith Springs Elementary	New	760	719	94.6%	91.33	Completed						34
35	Stratford STEM Magnet	Addition and Reno.	1531	1,047	68.4%	90.07	Completed						35
36	Tusculum Elementary	Replacement	784	665	84.8%	86.94	Completed						36
37	Waverly Belmont Elementary	Addition and Reno.	508	483	95.1%	85.60	Completed						37

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Leased Facilities														
38	7	Renovation	698	528	75.6%	80.23							\$33,110,000	38
39	7	Renovation	334	307	91.9%	61.73							\$17,190,000	39
40	7	Renovation	623	228	36.6%	76.53							\$30,660,000	40
41	7	Renovation	812	506	62.3%	82.74							\$42,890,000	41
42	7	Renovation	932	754	80.9%	88.48							\$37,120,000	42
43	7	Renovation	368	376	102.2%	78.81							\$22,020,000	43
44	7	Renovation	268	204	76.1%	66.57							\$14,410,000	44
45	7	Renovation	695	366	52.7%	70.12							\$36,780,000	45
Leased Facilities													\$234,180,000	
District Wide Projects														
46		Music Room Space Improvements				Music Makes Us	\$3,790,000							46
47		Central Services Furniture & Equipment (Cafeteria Tables, etc.)				Central Services	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$900,000	47
48		School Safety and Security (Software, Cameras, Radios, Access Control, AEDs, FEs, etc.)				Safety & Security	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$2,000,000	\$8,000,000	48
49		Regional Bus Parking Terminals				Transportation	\$500,000	\$2,000,000	\$500,000	\$2,000,000	\$500,000	\$2,000,000	\$2,500,000	49
50		Bus and Fleet Vehicle Replacement				Transportation	\$5,000,000	\$5,150,000	\$5,304,500	\$5,463,635	\$5,627,544	\$5,796,370	\$24,977,347	50
51		Student Tracking Software and Tablets				Transportation	\$1,500,000							51
52		Nutrition Services Equipment (Hood Replacements, Equipment Replacements)				Nutrition Services	\$1,000,000	\$1,600,000	\$1,000,000	\$1,000,000	\$500,000	\$500,000	\$1,000,000	52
53		Auditorium Upgrades (Lighting, Seating, Carpet, etc.)				Maintenance	\$7,345,000	\$225,000	\$225,000	\$195,000	\$275,000	\$725,000	\$3,000,000	53
54		Athletic Facility Upgrade (Turf Restoration, Sprinklers, etc.)				Maintenance	\$6,230,000	\$1,955,000	\$1,120,000	\$1,075,000	\$200,000	\$80,000	\$3,000,000	54
55		Electrical Upgrades (Site Lighting, Electrical Panels, PA systems, Interior Lighting, etc.)				Maintenance	\$25,055,000	\$2,955,000	\$1,525,000	\$1,265,000	\$150,000	\$1,375,000	\$3,150,000	55
56		Elevator Remediations (Lift & Elevator Replacements, Elevator Code Remediations, etc.)				Maintenance	\$2,425,000	\$475,000	\$475,000	\$250,000	\$215,000	\$245,000	\$3,000,000	56
57		Energy Upgrade (LED Lighting Retrofit)				Maintenance	\$9,200,000	\$250,000	\$450,000	\$250,000	\$450,000	\$250,000	\$3,000,000	57
58		Environmental Remediation (Asbestos Removal, Lead Water Testing, Radon Testing, etc.)				Maintenance	\$3,150,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$12,500,000	58
59		Exterior Building Improvements (Windows, Masonry Restoration, Exterior Doors, etc.)				Maintenance	\$29,170,000	\$2,155,000	\$1,300,000	\$575,000	\$825,000	\$75,000	\$3,000,000	59
60		Fire Alarm Remediations (System Replacements, Full Audio Signals, Code Compliance, etc.)				Maintenance	\$5,435,000	\$1,115,000	\$520,000	\$135,000	\$115,000	\$135,000	\$3,000,000	60
61		HVAC Upgrades (Boilers, Chillers, Cooling Towers, Outside Air Units, A/C Units, Controls, etc.)				Maintenance	\$188,005,000	\$76,325,000	\$62,755,000	\$44,340,000	\$13,615,000	\$76,190,000	\$58,325,000	61
62		Interior Building Improvements (Carpet, Hard Flooring, Lockers, Interior Doors, Painting, etc.)				Maintenance	\$12,505,000	\$575,000	\$320,000	\$220,000	\$220,000	\$130,000	\$3,000,000	62
63		Paving Upgrades (Seal & Stripe, Replacement, New Parking & Driveways, etc.)				Maintenance	\$13,405,000	\$2,070,000	\$800,000	\$800,000	\$800,000	\$950,000	\$6,200,000	63
64		Plumbing Upgrades (Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, etc.)				Maintenance	\$7,765,000	\$365,000	\$275,000	\$200,000	\$50,000	\$60,000	\$3,000,000	64
65		Roof Repair/Replacement (Full Replacements, Code Required Upgrades, Repairs, etc.)				Maintenance	\$30,230,000	\$10,290,000	\$8,225,000	\$8,000,000	\$750,000	\$6,350,000	\$6,500,000	65
66		School Site Improvements (Sidewalks, Fencing, Handrails, Drainage Improvements, etc.)				Maintenance	\$5,705,000	\$50,000	\$85,000	\$85,000	\$75,000	\$65,000	\$3,000,000	66
67		Infrastructure Replacement Projects (Network, Data Center, Telephony, Wireless, E-rate Match, etc.)				Technology	\$7,374,812	\$5,336,694	\$4,579,986	\$4,965,999	\$4,163,162	\$3,635,880	\$18,701,395	67
68		Personal Computing Replacement Projects (1:1 student devices, staff devices, computer carts, etc.)				Technology	\$3,036,530	\$3,056,992	\$7,713,181	\$7,740,671	\$7,703,867	\$7,724,562	\$32,693,932	68
69		Facility Infrastructure Improvement Projects (Projectors, Screenbeams, Audio Systems, etc.)				Technology	\$13,660,000	\$6,278,071	\$6,401,774	\$6,526,683	\$6,652,800	\$6,780,123	\$27,805,286	69
70		ADA Compliance				Construction	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000	70
71		Casework, Furniture, Lab Upgrades				Construction	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000	71
72		Emergency Construction and Contingency				Construction	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$15,000,000	72
73		Pre-K and K-4 Playgrounds				Construction	\$400,000	\$420,000	\$441,000	\$463,000	\$486,000	\$510,000	\$1,600,000	73
74		School Improvement Small Projects (Kilns, Program Revisions, CTE Program Upgrades, etc.)				Construction	\$2,000,000	\$3,500,000	\$4,000,000					74
District Wide Projects							\$394,186,342	\$138,346,757	\$120,215,441	\$97,749,989	\$55,573,372	\$124,776,936	\$252,852,960	
Grand Total							\$808,766,342	\$477,576,757	\$385,635,441	\$302,439,989	\$276,423,372	\$326,406,936	\$2,812,242,960	
2021-2031 Grand Total													\$5,389,491,798	

Text Color Legend
■ Renovation Projects
■ Additions/New School Projects which increase Capacity
■ Land/Other

Shading Color Legend
■ Innovation Schools
■ FY22 Unfunded Projects

Capacity Legend
>100% 105% - 110% <110%

Condition Legend
>65.00 65.00 - 70.00 <70.00